



Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

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| Authority name and reference | CHURCHAM PARISH COUNCIL | |
| BOX NO | 1 | £ |
| (b) Figure in 2017 column | | 9000 |
| (a) Figure in 2016 column | | 8400 |
| (d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-) | | +600 |

| Reasons (as many as are applicable) | Amount £ |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Reason 1 PARISH COUNCIL SHARE OF POSSIBLE ELECTION EXPENSES | 200 |
| Reason 2 HIRE OF SCHOOL ROOM DUE TO INCREASE. EXTRA 3-4 MEETINGS PER YEAR FOR PARISH COUNCIL MEETINGS ANNUAL PARISH MEETING & DEFIBRILLATOR TRAINING | 100 |
| Reason 3. INCREASING COSTS OF EXTRA PAPER PRINTER INK FOR PARISH SURVEYS & POSTAGE + 5% INCREASE IN CLERKS SALARY. AS NO INCREASE FOR 4 YEARS. | 300 |
| (e) TOTAL AMOUNT £ EXPLAINED (total of reasons above) | 600 |
| (f) Unexplained amount £ of total variance at (d - e) | 000 |
| Unexplained as % of 2016 figure (f / a *100) (must be below 15%) | 000 |
| Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations | YES |